

CRONOGRAMA MODELO SEMSA

| ITEM | DESCRIÇÃO | MESES DE SERVIÇO | | | | | | | | | | | | VALOR | | | |
|------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | |
| 1 | SERVIÇOS PRELIMINARES | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 166.010,21 |
| 2 | ADMINISTRAÇÃO LOCAL DA OBRA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 191.906,12 |
| 3 | MÃO DE OBRA OPERACIONAL | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 261.334,00 |
| 4 | DEMOLEÇÕES E REFORMAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 109.444,21 |
| 5 | MOVIMENTOS DE TERRA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 59.388,00 |
| 6 | FUNDIÇÕES | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 526.915,13 |
| 7 | ESTRUTURA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 680.520,69 |
| 8 | PAPELEIS E PLANOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 173.867,65 |
| 9 | CONCRETARIA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 158.043,50 |
| 10 | INFRAESTRUTURAS E TRATAMENTOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 131.538,60 |
| 11 | ESCALARIAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 428.408,85 |
| 12 | VAZIOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 44.404,78 |
| 13 | FERRAGENS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 24.575,96 |
| 14 | REVESTIMENTOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 274.797,63 |
| 15 | RECOBER SÓLEIS E PERIFERIAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 55.848,91 |
| 16 | PILOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 484.913,43 |
| 17 | COBROS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 184.867,97 |
| 18 | PUTILAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 235.943,86 |
| 19 | INSTALAÇÕES ELÉTRICAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 176.875,07 |
| 20 | INSTALAÇÕES ELÉTRICAS E LÓGICA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 56.629,55 |
| 21 | INSTALAÇÕES DE AR CONDICIONADO | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 40.174,25 |
| 22 | INSTALAÇÕES HIDROSANITÁRIAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 252.551,67 |
| 23 | INSTALAÇÕES DE PROTEÇÃO CONTRA A INIBIÇÃO | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 31.777,84 |
| 24 | INSTALAÇÕES ESPECIAIS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 126.154,08 |
| 25 | APARELHOS DE LIGIÇÃO TERMICA E SINALIZACAO | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 215.505,38 |
| 26 | SERVALEFIA | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 25.753,50 |
| 27 | ELEMENTOS DE ENFERROS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 103.454,11 |
| 28 | ELEMENTOS DE UNICAO DE SAUZE | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 131.724,30 |
| 29 | REGRAS E OBRAS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 154.805,62 |
| 30 | OUTROS ELEMENTOS | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 75.116,47 |
| 31 | LABORACAO | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 224.101,57 |
| 32 | IMPRESA FINAL | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | R\$ 33% | 43.898,70 |
| | VALOR PAGO POR MES (RESUMEN COM BDI EXECUCIONADO NO PERIODO (%)) | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 489.061,76 | 868.741,11 |
| | TOTAL EXECUCIONADO ACUMULADO (%) | 8,33% | 16,67% | 25,00% | 33,33% | 41,67% | 50,00% | 58,33% | 66,67% | 75,00% | 83,33% | 91,67% | 100,00% | | | | 100,00% |

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